



**MUNICIPIO DE TIZIMÍN**  
**ESTADO DE YUCATAN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
 | Del 01/ene./2023 Al 30/jun./2023

Fecha y 31/jul./2023  
 hora de Impresión 12:31 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
<b>Municipio</b>						
Cabildo	\$12,024,000.00	\$30,000.00	\$12,054,000.00	\$6,918,906.78	\$6,794,196.25	\$5,135,093.22
Presidencia	\$2,341,605.00	\$0.00	\$2,341,605.00	\$944,400.49	\$944,400.49	\$1,397,204.51
Secretaría del Ayuntamiento	\$1,066,000.00	\$0.00	\$1,066,000.00	\$445,711.76	\$445,711.76	\$620,288.24
Seguridad Pública y Tránsito	\$59,866,491.00	\$12,124,396.00	\$71,990,887.00	\$31,193,571.49	\$29,706,488.00	\$40,797,315.51
Finanzas y Tesorería	\$25,278,150.00	-\$4,850,000.00	\$20,428,150.00	\$8,073,251.27	\$8,073,251.27	\$12,354,898.73
Obras Públicas y Desarrollo Urbano	\$122,304,106.00	\$23,677,521.00	\$145,981,627.00	\$6,604,391.82	\$6,559,222.59	\$139,377,245.18
Desarrollo Social, Salud y Equidad de Género	\$4,246,725.00	-\$380,400.00	\$3,866,325.00	\$1,745,690.18	\$1,742,010.18	\$2,120,634.82
Protección Civil	\$1,794,165.00	\$612,635.00	\$2,406,800.00	\$1,286,534.34	\$1,283,769.80	\$1,120,265.66
Desarrollo Agropecuario	\$4,402,326.00	\$277,348.00	\$4,679,674.00	\$2,698,938.83	\$2,542,052.35	\$1,980,735.17
Transporte	\$843,955.00	-\$246,000.00	\$597,955.00	\$118,893.50	\$118,893.50	\$479,071.50
Jurídico	\$2,936,581.00	-\$1,772,000.00	\$1,164,581.00	\$554,949.14	\$554,949.14	\$609,631.86
DIF Municipal	\$8,269,052.00	\$705,000.00	\$8,974,052.00	\$5,313,271.06	\$4,884,744.15	\$3,660,780.94
Comunicación Social, Protocolo, Logística y Tecnificación de Si	\$1,843,000.00	\$0.00	\$1,843,000.00	\$630,269.86	\$630,269.86	\$1,212,730.14
Catastro	\$3,629,125.00	-\$2,557,900.00	\$1,071,225.00	\$452,407.34	\$452,407.34	\$618,817.66
Acceso a la Información	\$110,452.00	\$0.00	\$110,452.00	\$52,762.60	\$52,762.60	\$57,689.40
Servicios Públicos	\$14,437,200.00	\$584,000.00	\$15,021,200.00	\$8,757,468.34	\$8,489,481.57	\$6,263,731.66
Feria Anual	\$4,950,250.00	\$90,000.00	\$5,040,250.00	\$4,304,514.56	\$4,304,514.56	\$735,735.44
Oficialía Mayor	\$30,988,750.00	\$9,129,482.00	\$40,118,232.00	\$28,075,777.51	\$26,838,770.48	\$12,042,454.49
Atención Ciudadana	\$9,567,256.00	\$1,315,000.00	\$10,882,256.00	\$8,455,650.77	\$8,196,476.08	\$2,426,605.23
Educación y Deporte	\$4,505,423.00	\$37,000.00	\$4,542,423.00	\$3,097,956.65	\$2,894,006.10	\$1,444,466.35
Arte y Cultura	\$4,380,540.00	\$10,000.00	\$4,390,540.00	\$1,907,722.93	\$1,907,722.93	\$2,482,817.07
Fomento Económico	\$3,800,890.00	-\$1,361,600.00	\$2,439,290.00	\$312,595.40	\$312,595.40	\$2,126,694.60
Imagen Municipal	\$19,596,925.00	\$1,160,000.00	\$20,756,925.00	\$12,445,867.65	\$12,244,650.11	\$8,311,057.35
<b>Municipio</b>	<b>\$343,182,967.00</b>	<b>-\$38,584,482.00</b>	<b>\$304,598,485.00</b>	<b>\$134,391,484.27</b>	<b>\$129,973,336.51</b>	<b>\$247,375,964.73</b>
<b>Total del Gasto</b>	<b>\$343,182,967.00</b>	<b>-\$38,584,482.00</b>	<b>\$304,598,485.00</b>	<b>\$134,391,484.27</b>	<b>\$129,973,336.51</b>	<b>\$247,375,964.73</b>



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C. PEDRO FRANCISCO COUOH SUASTE  
PRESIDENTE MUNICIPAL



  
ING. ABELOMAR JAVIER PORTILLO VERGARA  
SECRETARIO MUNICIPAL



  
ME. LUIS ALBERTO VAZQUEZ VARGUEZ  
TESORERO MUNICIPAL



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